



Audited

Statement of Accounts

and

Auditor's Report

for

the year

2017-18



AUDITOR'S REPORT

To,
Indian Institute of Carpet Technology,
Chauri Road,
Bhadohi.

We have audited the Balance Sheet **INDIAN INSTITUTE OF CARPET TECHNOLOGY**, CHAURRI ROAD, BHADOHI as at 31st March, 2018 and the Income & Expenditure Account for the year ended on the date attached herewith. These financial statement are the responsibility of the governing body of the society. Our responsibility is to express an opinion on this financial statement based on our audit.

We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statement. An audit also includes assessing the accounting principles used and significant estimates made by society, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Further our comments as before, we report that:

We have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purpose of our audit. During the current financial year Institute has changed the system of accounting from accrual to cash basis and it has no material impact on the income & Expenditure account of the institute. Balances of creditors/ debtors/ other parties are subject to confirmation and subject to qualifications made under Notes to Accounts.

In our opinion, proper books of accounts as required by law have been kept by the trust so far as appears from our examination of those books.

The Balance Sheet and Income & Expenditure Account dealt with by this report are in agreement with the books of accounts maintained by the society.

In our opinion and to the best of our information and according to the explanation given to us, the said accounts gives a true and fair view in conformity with the accounting principles generally accepted in India:-

- In the case of the Balance Sheet, of the sate of affairs of the trust as at 31st March, 2018; and,
- In the case of the Income & Expenditure Account, excess of expenditure over income for the

year ended on the date.

For, S. KAKKAR & CO.
Chartered Accountants

Place: New Delhi
DATED: 25-07-2018

(Saurabh Pandey)
Partner
M.NO.422120
FRN: 000407C

INDIAN INSTITUTE OF CARPET TECHNOLOGY

BALANCE SHEET AS ON 31ST MARCH, 2018

Figures for the previous year 2016-17 amount (Rs.)	LIABILITIES	Figures for the Current Year 2017-18	
		AMOUNT Rs.	AMOUNT Rs.
263,476,313.00	CAPITAL FUND:	263,476,313.00	
-	Grant in Aid (Non-recurring)	--	263,476,313.00
14,864,482.00	Capital fund of UNDP project:		14,864,482.00
3,014,351.00	Capital fund of Sponsored Project from O/o D C (Handicrafts)		3,014,351.00
21,910.00	Advance received under project Distribution of Loom		21,910.00
85,591,851.00	Sponsored Project under DC(HC) & Others (As per schedule "A" annexed)		84,793,634.00
5,045,256.00	Current Liabilities & Expenses Payable (As per schedule 'B' annexed)		4,212,839.60
372,014,163.00			370,383,529.60

For, Indian Institute of Carpet Technology

As per our report of even date attached
 For, S. KAKKAR & CO.
 Chartered Accountants

(Rajendra Prasad)
 DM, Bhadohi
 Director In-Charge, IICT

(Durgesh Kumar Tripathi)
 Accounts Officer, IICT

(SAURABH PANDEY)
 PARTNER
 M. No.422120
 FRN: 000407C

PLACE: New Delhi
 DATE:25/07/2018

INDIAN INSTITUTE OF CARPET TECHNOLOGY

BALANCE SHEET AS ON 31ST MARCH, 2018

Figures for the previous year 2016-17 amount (Rs.)	ASSETS	Figures for the Current Year 2017-18	
		AMOUNT Rs.	AMOUNT Rs.
98,618,585.00	FIXED ASSETS: (As per schedule 'C' annexed)		94,516,979.00
14,574,973.00	FIXED ASSETS: (UNDP) (As per schedule 'D' annexed)		14,574,973.00
3,414,832.00	FIXED ASSETS: (Sponsored project from DC9HC) (As per schedule 'E' annexed)		4,229,332.00
203,414,023.88	CASH & BANK BALANCES: (As per schedule 'F' annexed)		191,442,859.04
25,403,368.00	LOANS & ADVANCES: (IICT) (As per schedule 'G' annexed)		35,166,444.00
20,000.00	Students Fee/ Sample Testing & Other Receivable (As per schedule 'H' annexed)		815,635.00
3,000.00	SECURITY DEPOSITS: Bhadohi Gas Service	3,000.00	
52,790.00	Department of Telecom	52,790.00	
25,500.00	M/s. U.P.P.C.L.	25,500.00	
6,500.00	Vodafone	6,500.00	87,790.00
26,480,591.12	Excess of expenditure over income B/F:	26,480,591.12	
-	Excess of Expenditure over Income (Current year)	3,068,926.44	29,549,517.56
372,014,163.00			370,383,529.60

For, Indian Institute of Carpet Technology

As per our report of even date attached
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(Rajendra Prasad)
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(Durgesh Kumar Tripathi)
 Accounts Officer, IICT

(SAURABH PANDEY)
 PARTNER
 M. No.422120
 FRN: 000407C

PLACE: New Delhi
 DATE:25/07/2018

INDIAN INSTITUTE OF CARPET TECHNOLOGY

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

Figures for the previous year 2016-17 Amount (Rs.)	PARTICULARS	Figures for the Current Year 2017-18 AMOUNT in Rs.
	<u>RECURRING EXPENDITURE:</u>	
47,903,168.00	To Pay & Allowances	46,618,489.00
1,567,936.00	To TA/DA (including foreign travel)	1,509,022.00
3,090,600.00	To Electricity Expenses	3,340,827.00
357,102.00	To Raw Material & Consumables	496,332.00
1,338,166.00	To Maintenance Charges (Building, Plant & Equipments, Vehicle, Computer, Electrical Plumbing & Water Supply, Internet Etc)	1,773,054.00
582,505.00	To, Student Welfare Expenses	653,928.00
	<u>Miscellaneous Contingency</u>	
155,447.00	To Advertisement Expenses	121,217.00
20,541.60	To Bank Charges	26,668.44
94,500.00	To Telephone EPABX Internet Expenses	92,820.00
412,341.00	To Stationery & Printing Expenses	425,435.00
200,201.00	To Other Misc. Contingency	660,626.27
55,505.00	To Membership Fees for NABL & NBA	97,100.00
70,972.00	To, Insurance	82,559.00
1,802,883.00	To, Security Services	1,895,228.00
1,584,687.00	To, Sweeping & Gardening	2,082,022.00
22,064.00	To, Petrol & Diesel for Vehicle	77,301.00
24,881.00	To Postage & Courier	19,496.00
2,000.00	To, Workshop & Seminars Exhibition	8,000.00
175,216.00	To Professional Charges	277,739.00
59,460,715.60		60,257,863.71
6,950,239.00	To Depreciation on Fixed Assets	8,514,879.00
9,729,046.71	To Excess of Income Over Expenditure	-
76,140,001.31	Total	68,772,742.71

For, Indian Institute of Carpet Technology

As per our report of even date attached
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(Durgesh Kumar Tripathi)
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(SAURABH PANDEY)
 PARTNER
 M. No.422120
 FRN: 000407C

PLACE: New Delhi
 DATE:25/07/2018

INDIAN INSTITUTE OF CARPET TECHNOLOGY

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

Figures for the previous year 2016-17 Amount (Rs.)	PARTICULARS	Figures for the Current Year 2017-18
		AMOUNT in Rs.
50,000,000.00	By Grant in Aid under Non-Plan Head	40,136,113.00
853,272.00	By Testing Charges	546,758.00
13,208,960.00	By Fees from students	13,515,964.00
13,440.00	By Sales of Design/Map	-
9,715,301.00	By Interest on FDR & SB Ac.	9,702,362.97
328,000.00	By House Rent, Electricity & Licence Fee Realised	308,969.00
2,021,028.31	By Other Receipts includes receipts from W.B. Govt. NIMI, Tender Fees, fine from students, and Project overhead etc.	1,493,649.30
26,140,001.31		65,703,816.27
-	By Excess of Expenditure over Income	3,068,926.44
76,140,001.31	Total	68,772,742.71

For, Indian Institute of Carpet Technology

As per our report of even date attached
 For, S. KAKKAR & CO.
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(Rajendra Prasad)
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PLACE: New Delhi
 DATE:25/07/2018

INDIAN INSTITUTE OF CARPET TECHNOLOGY

Schedule 'A' of Sponsored Project as on 31st March, 2018

Name of the Project	Figures for the Current Period
	AMOUNT
Procurement and distribution of Loom 20000 carpet loom No.C-11011/1/2012-13-CC-MC(1)	50,711,309.00
One handicraft technical training programme at NER-Gangtok Carpet Belt No.I-15011/9(20)/NER/HTP/HRD/2017-18	505,690.00
One handicraft technical training programme at NER-Guwahati No.I-15011/9(21)/NER/HTP/HRD/2017-18	345,000.00
One handicraft technical training programme at NER-Meghalaya No.I-15011/9(22)/NER/HTP/HRD/2017-18	505,690.00
Handmade Dhurry design based on Indian Motifs at Jaipur, Rajasthan No.J-12012/109/2017-18/DS/NR/GEN	1,188,000.00
Handmade Dhurry design based Jaipuri designs at Jaipur, Rajasthan No.J-12012/110/2017-18/DS/NR/GEN	1,188,000.00
Senganeri Block Printing on cotton Dhurry Craft at Jaipur, Rajasthan No.J-12012/111/2017-18DS/NR/GEN	1,188,000.00
Bagru Block Printing on Woolen Dhurry Craft at Jaipur, Rajasthan No.J-12012/112/2017-18/DS/NR/GRN	1,188,000.00
Five handicraft technical training programme at NER-Gangtok Carpet Belt No.I-15011/9(11)/NER/HTP/HRD/2017-18	2,528,450.00
Procurement of 5000 Inverters with Battery for distribution to the artisans (Carpet Weavers) No.J-12012/62/2013-14/DS	23,928,425.00
One handicraft technical training programme at Carpet Belt, Weast Bengal No.I-15011/9(24)/CR/HTP/HRD/2017-18	505,690.00
One handicraft technical training programme at NER-Shillong No.I- 15011/9(18)/NER/HTP/HRD/2017-18	505,690.00
One handicraft technical training programme at NER-Assam No.I- 15011/9(19)/NER/HTP/HRD/2017-18	505,690.00
Total Rupees:	84,793,634.00

INDIAN INSTITUTE OF CARPET TECHNOLOGY

Schedule 'B' of Current Liabilities & Expenses Payable as on 31st March, 2018

Name of the Project	Figures for the Current Year	
	AMOUNT	
Security Deposit from students		1,813,196.30
Aditya Chaudhary		7,500.00
A.K.T.U. Lucknow		328,117.30
Amit Verma		40,500.00
Dileep Kumar Pal		57,600.00
D.Jana, Lab Asstt.		2,450.00
Educational Enterprises		9,962.00
Govind Nath Yadav		2,450.00
GSL Textile India Pvt. Ltd.		13,250.00
Ichha Engineering Workshop		6,450.00
Janana Mandal		2,646.00
Krishna Pant		40,500.00
Mess Charges Payable		52,000.00
Neetu		57,600.00
Om Prakash Yadav		28,800.00
Payable to O/o DC(HC)		1,357,855.00
Ramanuj Mishra		4,420.00
Ram Bali Bind		384.00
Ritu Chaurasia		40,500.00
Sandeep Kumar Dubey		192.00
Scholarship Payable		135360.00
Saraswati Yadav		40,500.00
Sarita Devi		57,600.00
Shiv Babu Panda		28,800.00
Srivastava Tent House		4,950.00
Stipend Payable		7,200.00
Sushil Kumar Pandey		2,000.00
Tricom Computer		29,390.00
Vikas Verma		2,532.00
Virendra Kumar Maurya		28,800.00
Zion Express Cargo Ltd		9,335.00
Total Rupees:		4,212,839.60

INDIAN INSTITUTE OF CARPET TECHNOLOGY

SCHEDULE-"C" OF FIXED ASSETS AS ON 31ST MARCH, 2018

Name of the Fixed Assets	GROSS BLOCK				DEPRECIATION			NET BLOCK		
	Opening balance	Addition within	Addition after	Deduction	Upto	For the Current	Adjustment	Upto	As on	As on
	01.04.2017	Six Month	Six Month		31-03-2018	31-03-2017	Year	31-03-2018	31.03.2017	31.03.2018
Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
BLOCK "A" 5%										
Land	-	-	-	-	-	-	-	-	-	-
Building (Bhadohi Campust)	86,028,497.00	-	-	-	86,028,497.00	43,976,652.00	2,102,592.00	46,079,244.00	42,051,845.00	39,949,253.00
Building (Pipris Campust)	21,800,000.00	-	-	-	21,800,000.00	545,000.00	1,062,750.00	1,607,750.00	21,255,000.00	20,192,250.00
Construction work at mess cooking ar	89,600.00	-	-	-	89,600.00	2,240.00	4,368.00	6,608.00	87,360.00	82,992.00
Ext.of Boys & Girs! Hostels	17,489,937.00	-	-	-	17,489,937.00	3,932,444.00	677,875.00	4,610,319.00	13,557,493.00	12,879,618.00
Land Demarkation at Pipris	8,509.00	-	-	-	8,509.00	1,925.00	329.00	2,254.00	6,584.00	6,255.00
Partition work in Physical Lab	31,050.00	-	-	-	31,050.00	7,025.00	1,201.00	8,226.00	24,025.00	22,824.00
Partition work of electric panel	36,082.00	-	-	-	36,082.00	8,162.00	1,396.00	9,558.00	27,920.00	26,524.00
Fixing of marking stone	10,000.00	-	-	-	10,000.00	2,262.00	387.00	2,649.00	7,738.00	7,351.00
Fixing of Mild Steel Collapsible Chanr	40,020.00	-	-	-	40,020.00	5,708.00	1,716.00	7,424.00	34,312.00	32,596.00
Inter Locking Pavar Block at IICT	78,750.00	-	-	-	78,750.00	9,455.00	3,465.00	12,920.00	69,295.00	65,830.00
Macking Cup Board	74,514.00	-	-	-	74,514.00	10,627.00	3,194.00	13,821.00	63,887.00	60,693.00
Platform & Tiling ETC. For Che. Lab	59,274.00	-	-	-	59,274.00	8,455.00	2,541.00	10,996.00	50,819.00	48,278.00
Printing lab- Ceiling Fibre Fixed With	88,000.00	-	-	-	88,000.00	10,566.00	3,872.00	14,438.00	77,434.00	73,562.00
Wireless Networkig	44,900.00	-	-	-	44,900.00	5,391.00	1,975.00	7,366.00	39,509.00	37,534.00
Cement Concrete Plateform Open Dre	72,653.00	-	-	-	72,653.00	8,723.00	3,197.00	11,920.00	63,930.00	60,733.00
Fixing of RCC Pillars	69,355.00	-	-	-	69,355.00	15,690.00	2,683.00	18,373.00	53,665.00	50,982.00
Car Parking Shed	96,719.00	-	-	-	96,719.00	37,286.00	2,972.00	40,258.00	59,433.00	56,461.00
False Ceiling Dark Roof	37,812.00	-	-	-	37,812.00	17,379.00	1,022.00	18,401.00	20,433.00	19,411.00
Construction of Road	1,057,802.00	-	-	-	1,057,802.00	448,510.00	30,465.00	478,975.00	609,292.00	578,827.00
Dep. Cum Dev. Fund-Civil Work	1,678,346.00	-	-	-	1,678,346.00	309,640.00	68,435.00	378,075.00	1,368,706.00	1,300,271.00
BLOCK "B" 10%										
Furniture & Fixtures	6,154,509.00	170,400.00	180,244.00		6,505,153.00	4,684,959.00	173,007.00	4,857,966.00	1,469,550.00	1,647,187.00
Electric Fitting	6,762,649.00	-	-		6,762,649.00	5,435,429.00	132,722.00	5,568,151.00	1,327,220.00	1,194,498.00
Computer Cabin at main entrance gate	94,900.00	-	-		94,900.00	61,810.00	3,309.00	65,119.00	33,090.00	29,781.00
Flooring of G.I. Roofing at Comer of Works	42,679.00	-	-		42,679.00	27,454.00	1,523.00	28,977.00	15,225.00	13,702.00
White Board	24,660.00	-	-		24,660.00	16,062.00	860.00	16,922.00	8,598.00	7,738.00
Notice Board	14,935.00	-	-		14,935.00	10,250.00	469.00	10,719.00	4,685.00	4,216.00
Sign Board	68,300.00	-	-		68,300.00	51,468.00	1,683.00	53,151.00	16,832.00	15,149.00
Exhaust Fan	4,750.00	-	-		4,750.00	3,334.00	142.00	3,476.00	1,416.00	1,274.00
Iron Doors	10,016.00	-	-		10,016.00	7,032.00	298.00	7,330.00	2,984.00	2,686.00
Sample collection Cabin	85,973.00	-	-		85,973.00	59,762.00	2,621.00	62,383.00	26,211.00	23,590.00
Steel Storwel	16,583.00	-	-		16,583.00	11,379.00	520.00	11,899.00	5,204.00	4,684.00
Sugestion Box	1,605.00	-	-		1,605.00	1,605.00		1,605.00	-	-
Drawing Board Tubler	54,285.00	-	-		54,285.00	27,223.00	2,706.00	29,929.00	27,062.00	24,356.00
BLOCK "C" 15%										
Motor Vehicle	1,055,814.00	-	-		1,055,814.00	933,998.00	18,272.00	952,270.00	121,816.00	103,544.00
BLOCK "D" 10%										
Ceiling Fan	-	99,300.00	-		99,300.00	-	9,930.00	9,930.00	-	89,370.00
Padestal Fan	5,050.00	-	-		5,050.00	3,674.00	138.00	3,812.00	1,376.00	1,238.00
Wall Fan	4,975.00	-	-		4,975.00	4,306.00	67.00	4,373.00	669.00	602.00
BLOCK "D" 15%										
Office Equipments	2,770,479.00	-	-		2,770,479.00	2,637,300.00	19,977.00	2,657,277.00	133,179.00	113,202.00
Refrigerator	72,335.00	-	-		72,335.00	66,541.00	869.00	67,410.00	5,794.00	4,925.00
CC TV Camera alongwith accessories	94,151.00	-	-		94,151.00	14,123.00	12,004.00	26,127.00	80,028.00	68,024.00
Electric Gross Cutting Machine	28,000.00	-	-		28,000.00	4,200.00	3,570.00	7,770.00	23,800.00	20,230.00
Automatic Sampling Loom	3,466,385.00	-	-		3,466,385.00	2,344,638.00	168,262.00	2,512,900.00	1,121,747.00	953,485.00
125 KVA Silent DG Set	1,496,050.00	-	-		1,496,050.00	582,305.00	139,012.00	721,317.00	926,745.00	787,733.00
Cardless Bell	3,865.00	-	-		3,865.00	-	387.00	-	2,583.00	2,196.00
Bluemoon yarn printing machine	1,572,500.00	-	-		1,572,500.00	679,217.00	133,992.00	813,209.00	893,283.00	759,291.00
Clamp Meter Measuring 750AC	7,235.00	-	-		7,235.00	3,125.00	617.00	3,742.00	4,110.00	3,493.00
Current Tester Taparia Make	378.00	-	-		378.00	378.00		378.00	-	-
Digital multimeter measuring 600	30,923.00	-	-		30,923.00	13,357.00	2,635.00	15,992.00	17,566.00	14,931.00
Extension board 15 A Met. Len	1,995.00	-	-		1,995.00	862.00	170.00	1,032.00	1,133.00	963.00
Plane Transmission Gravity	7,350.00	-	-		7,350.00	3,176.00	626.00	3,802.00	4,174.00	3,548.00
Pliers Make Taparia	1,763.00	-	-		1,763.00	762.00	150.00	912.00	1,001.00	851.00
P-N Junction Trainer Kit	11,550.00	-	-		11,550.00	4,989.00	984.00	5,973.00	6,561.00	5,577.00

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INDIAN INSTITUTE OF CARPET TECHNOLOGY

SCHEDULE-"C" OF FIXED ASSETS AS ON 31ST MARCH, 2018

Name of the Fixed Assets	GROSS BLOCK				DEPRECIATION				NET BLOCK		
	Opening balance	Addition within	Addition after	Deduction	Total	Upto	For the Current	Adjustment	Upto	As on	As on
	01.04.2017	Six Month	Six Month		31-03-2018	31-03-2017	Year		31-03-2018	31.03.2017	31.03.2018
Rs.	Rs.	Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	
Sim Make Knitting Machine	1,223,250.00	-	-		1,223,250.00	528,364.00	104,233.00		632,597.00	694,886.00	590,653.00
Sodium Bulb 35 Watt	14,595.00	-	-		14,595.00	6,304.00	829.00		7,133.00	8,291.00	7,462.00
Submersible 7.5 HP	87,181.00	-	-		87,181.00	26,894.00	9,043.00		35,937.00	60,287.00	51,244.00
Motor Cycle	36,855.00	-	-		36,855.00	34,275.00	387.00		34,662.00	2,580.00	2,193.00
Snehatha Carpet Backing System	3,335,092.00	-	-		3,335,092.00	2,725,526.00	91,435.00		2,816,961.00	609,566.00	518,131.00
Solar Water Heater	48,800.00	-	-		48,800.00	41,418.00	1,107.00		42,525.00	7,382.00	6,275.00
301 Controller for 5245 Carpet Flamibility T	99,501.00	-	-		99,501.00	38,395.00	9,166.00		47,561.00	61,106.00	51,940.00
Boimatic S-B100CB	31,220.00	-	-		31,220.00	12,047.00	2,876.00		14,923.00	19,173.00	16,297.00
Brookfield Digital Viscosimeter	554,400.00	-	-		554,400.00	183,888.00	55,577.00		239,465.00	370,512.00	314,935.00
Changeoverer 200Amp	25,176.00	-	-		25,176.00	9,715.00	2,319.00		12,034.00	15,461.00	13,142.00
HPCL Machine	1,752,579.00	-	-		1,752,579.00	676,277.00	161,445.00		837,722.00	1,076,302.00	914,857.00
Lab Balance DWA	109,200.00	-	-		109,200.00	36,221.00	10,947.00		47,168.00	72,979.00	62,032.00
Load Cell 2500/N2.5 kn	103,372.00	-	-		103,372.00	39,889.00	9,522.00		49,411.00	63,483.00	53,961.00
Needle for Circular Knitting Machine	60,900.00	-	-		60,900.00	20,200.00	6,105.00		26,305.00	40,700.00	34,595.00
Nickron Digital camera	6,200.00	-	-		6,200.00	2,393.00	571.00		2,964.00	3,807.00	3,236.00
Spectrometer	813,986.00	-	-		813,986.00	269,989.00	81,600.00		351,589.00	543,997.00	462,397.00
Gas Piping System	102,195.00	-	-		102,195.00	76,437.00	3,864.00		80,301.00	25,758.00	21,894.00
V.Set	156,000.00	-	-		156,000.00	145,078.00	1,638.00		146,716.00	10,922.00	9,284.00
Hand Loom of 36" width felled with do	20,732.00	-	-		20,732.00	16,650.00	612.00		17,262.00	4,082.00	3,470.00
Temperature & Humidity strip Chart R	87,400.00	-	-		87,400.00	70,193.00	2,581.00		72,774.00	17,207.00	14,626.00
T.V. & Music System	62,980.00	-	-		62,980.00	59,201.00	567.00		59,768.00	3,779.00	3,212.00
Color Photocopier	353,600.00	-	-		353,600.00	277,843.00	11,364.00		289,207.00	75,757.00	64,393.00
Sound system with speaker	33,800.00	-	-		33,800.00	21,053.00	1,912.00		22,965.00	12,747.00	10,835.00
Pump House & Water System	3,258,778.00	-	-		3,258,778.00	3,161,822.00	14,543.00		3,176,365.00	96,956.00	82,413.00
Generabr Set	345,440.00	-	-		345,440.00	335,731.00	1,456.00		337,187.00	9,709.00	8,253.00
Plant & Equipments:											
- IICT*	18,156,160.00	-	-		18,156,160.00				-		
- Textile Committee	11,919,177.00	-	-		11,919,177.00	27,939,529.00	320,371.00		28,259,900.00	2,135,808.00	1,815,437.00
Aquaguard	7,590.00	-	-		7,590.00	6,882.00	106.00		6,988.00	708.00	602.00
Stablizer	134,640.00	-	-		134,640.00	130,944.00	554.00		131,498.00	3,696.00	3,142.00
Water Cooler	83,680.00	-	-		83,680.00	81,562.00	318.00		81,880.00	2,118.00	1,800.00
Textile Equipment	13,634.00	-	-		13,634.00	10,197.00	516.00		10,713.00	3,437.00	2,921.00
Electronic Typewriter	26,375.00	-	-		26,375.00	26,375.00			26,375.00	-	-
Air Conditioner	699,599.00	-	-		699,599.00	666,574.00	4,954.00		671,528.00	33,025.00	28,071.00
Gyaser	71,600.00	-	-		71,600.00	68,396.00	481.00		68,877.00	3,204.00	2,723.00
Air Cooler	64,550.00	-	-		64,550.00	57,492.00	706.00		58,198.00	7,058.00	6,352.00
Sports Equipment	85,645.00	-	-		85,645.00	76,397.00	1,387.00		77,784.00	9,248.00	7,861.00
Inventor	112,700.00	-	-		112,700.00	96,836.00	2,380.00		99,216.00	15,864.00	13,484.00
Mobile Phone	58,000.00	-	22,800.00		80,800.00	55,614.00	4,638.00		60,252.00	19,519.00	37,681.00
TROLLY	23,725.00	-	-		23,725.00	13,749.00	1,496.00		15,245.00	9,976.00	8,480.00
Blower	3,212.00	-	-		3,212.00	3,212.00			3,212.00	-	-
Boar 3"x4"	3,500.00	-	-		3,500.00	2,959.00	81.00		3,040.00	541.00	460.00
Battery	197,948.00	-	36,930.00		234,878.00	261,024.00	27,404.00		288,428.00	164,224.00	173,750.00
B.O.D. Incubator	57,200.00	-	-		57,200.00	50,081.00	1,068.00		51,149.00	7,119.00	6,051.00
Broad Looms	68,975.00	-	-		68,975.00	60,390.00	1,288.00		61,678.00	8,585.00	7,297.00
Chain Polly	54,178.00	-	-		54,178.00	47,436.00	1,011.00		48,447.00	6,742.00	5,731.00
Cotton Spinning Machine	6,602,423.16	-	-		6,602,423.16	5,442,528.16	173,984.00		5,616,512.16	1,159,895.00	985,911.00
Cans for cotton & Woolne Spinning Laboratory	34,098.00	-	-		34,098.00	26,201.00	1,185.00		27,386.00	7,897.00	6,712.00
Tufting Machine	9,816,454.00	-	-		9,816,454.00	7,542,798.00	341,048.00		7,883,846.00	2,273,656.00	1,932,608.00
Fax Machine	14,500.00	-	-		14,500.00	12,437.00	309.00		12,746.00	2,063.00	1,754.00
Flat Bed Cum Rotary Machine	499,200.00	-	-		499,200.00	373,375.00	18,874.00		392,249.00	125,825.00	106,951.00
Hank Dyeing Machine	192,066.00	-	-		192,066.00	164,747.00	4,098.00		168,845.00	27,319.00	23,221.00
Woolen & Semi Worst Plant	7,218,556.00	-	-		7,218,556.00	6,191,720.00	154,025.00		6,345,745.00	1,026,836.00	872,811.00
Lab Garment Dyeing Finishin Machine	445,094.00	-	-		445,094.00	332,907.00	16,828.00		349,735.00	112,187.00	95,359.00
Kent R.O. System	40,613.00	-	-		40,613.00	29,838.00	1,616.00		31,454.00	10,775.00	9,159.00
Pin Up Board	3,928.00	-	-		3,928.00	3,370.00	84.00		3,454.00	558.00	474.00
Overhead Projectar	27,600.00	-	-		27,600.00	23,675.00	589.00		24,264.00	3,925.00	3,336.00

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INDIAN INSTITUTE OF CARPET TECHNOLOGY

SCHEDULE-"C" OF FIXED ASSETS AS ON 31ST MARCH, 2018

Name of the Fixed Assets	GROSS BLOCK				DEPRECIATION			NET BLOCK			
	Opening balance	Addition within	Addition after	Deduction	Total	Upto	For the Current	Adjustment	Upto	As on	As on
	01.04.2017	Six Month	Six Month		31-03-2018	31-03-2017	Year		31-03-2018	31.03.2017	31.03.2018
	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
Lazer Digital Coppier	55,640.00	-	-		55,640.00	47,726.00	1,187.00		48,913.00	7,914.00	6,727.00
Mixer Grinder	2,200.00	-	-		2,200.00	1,645.00	83.00		1,728.00	555.00	472.00
Duct GI Sheet	10,000.00	-	-		10,000.00	8,578.00	213.00		8,791.00	1,422.00	1,209.00
Dep. Cum Dev. Fund Plant & Equip	859,588.00	-	-		859,588.00	381,248.00	71,751.00		452,999.00	478,340.00	406,589.00
Electronic Weighing Machine	91,000.00	-	-		91,000.00	79,674.00	1,699.00		81,373.00	11,326.00	9,627.00
E.P.A.B.X.	151,043.00	-	-		151,043.00	129,212.00	3,275.00		132,487.00	21,831.00	18,556.00
Carpet Flamibility Tester	31,450.00	-	-		31,450.00	22,880.00	1,286.00		24,166.00	8,570.00	7,284.00
Projector	251,347.00	-	23,010.00		274,357.00	185,877.00	12,912.00		198,789.00	74,570.00	84,668.00
Sewing Machine	93,950.00	-	-		93,950.00	44,432.00	7,428.00		51,860.00	49,518.00	42,090.00
Glass Board	45,160.00	-	-		45,160.00	40,342.00	723.00		41,065.00	4,818.00	4,095.00
Gray Scale	24,000.00	-	-		24,000.00	21,013.00	448.00		21,461.00	2,987.00	2,539.00
Hand Spinning & Twisting Machine	18,530.00	-	-		18,530.00	16,553.00	297.00		16,850.00	1,977.00	1,680.00
Hydro Extractor	50,440.00	-	-		50,440.00	44,162.00	942.00		45,104.00	6,278.00	5,336.00
Nilometer	14,040.00	-	-		14,040.00	12,294.00	262.00		12,556.00	1,746.00	1,484.00
Pen Drive	5,400.00	-	-		5,400.00	5,400.00			5,400.00	-	-
Prototype Machine	9,850.00	-	-		9,850.00	8,799.00	158.00		8,957.00	1,051.00	893.00
Roller Electricity Tester	6,760.00	-	-		6,760.00	5,919.00	126.00		6,045.00	841.00	715.00
S.P.I. Penumafil	7,540.00	-	-		7,540.00	6,602.00	141.00		6,743.00	938.00	797.00
Digital Fibroscope Mode Fibrescan	483,600.00	-	-		483,600.00	432,008.00	7,739.00		439,747.00	51,592.00	43,853.00
TRAP Guage	13,936.00	-	-		13,936.00	12,202.00	260.00		12,462.00	1,734.00	1,474.00
Thermax Make Baby Boiler	569,620.00	-	-		569,620.00	498,726.00	10,634.00		509,360.00	70,894.00	60,260.00
U.P.S.	978,114.00	-	-		978,114.00	599,423.00	151,476.00		750,899.00	378,691.00	227,215.00
Utensils for Girls Hostels	64,900.00	-	-		64,900.00	42,925.00	3,296.00		46,221.00	21,975.00	18,679.00
Sunflame Chimney	18,810.00	-	-		18,810.00	9,728.00	1,362.00		11,090.00	9,082.00	7,720.00
Water Distillation Plant	6,500.00	-	-		6,500.00	5,806.00	104.00		5,910.00	694.00	590.00
Water Heater	2,100.00	-	-		2,100.00	2,100.00			2,100.00	-	-
Xenon Burner NXE-2000	111,513.00	-	-		111,513.00	69,027.00	6,373.00		75,400.00	42,486.00	36,113.00
Wira Hexapod tumbler Carpet Tester		209,968.00	2,026,685.00		2,236,653.00	-	331,035.00		331,035.00	-	1,905,618.00
Water Purifier	225,600.00	-	-		225,600.00	48,222.00	26,607.00		74,829.00	177,378.00	150,771.00
Power Hexamachine Lab Model	45,144.00	-	-		45,144.00	12,528.00	4,892.00		17,420.00	32,616.00	27,724.00
Jeeta 30 Lamp type 30 W LED	19,504.00	-	-		19,504.00	2,926.00	1,658.00		4,584.00	16,578.00	14,920.00
Drilling Machine	2,340.00	-	-		2,340.00	649.00	254.00		903.00	1,691.00	1,437.00
Sanitary Napkin Incinerator	-	46,360.00	-		46,360.00	-	6,954.00		6,954.00	-	39,406.00
Portable Spectrometer	285,200.00	-	-		285,200.00	262,381.00	3,423.00		265,804.00	22,819.00	19,396.00
BLOCK "E" 60%											
Computer & Software (SWF)	62,895.00	-	-		62,895.00	18,869.00	17,610.00		36,479.00	44,026.00	26,416.00
Computer & Software	4,464,481.00	-	197,113.00		4,661,594.00	4,464,636.00	52,717.00		4,517,353.00	33,235.00	177,631.00
Dep. Cum Dev. Fund Com & Sof	465,895.00	-	-		465,895.00	409,011.00	22,754.00		431,765.00	56,884.00	34,130.00
Books for Library	3,732,320.00	32,000.00	156,882.00		3,921,202.00	3,652,351.00	76,164.00		3,728,515.00	79,969.00	192,687.00
BLOCK "E" 100%											
Extension Centre	58,205.00	-	-		58,205.00	58,205.00	-		58,205.00	-	-
Dep. Cum Dev. Fund maint. Work	453,813.62	-	-		453,813.62	453,813.62	-		453,813.62	-	-
TOTAL RUPEES:	236,110,742.78	558,028.00	2,643,664.00	-	239,312,434.78	137,790,798.78	7,303,298.00	-	145,093,709.78	98,618,585.00	94,516,979.00

For, Indian Institute of Carpet Technology

As per our report of even date attached
For, S. KAKKAR & CO.
 Chartered Accountants

(Rajendra Prasad)
 DM, Bhadohi
 Director In-Charge, IICT

(Durgesh Kumar Tripathi)
 Accounts Officer, IICT

(SAURABH PANDEY)
 PARTNER
 M. No.422120
 FRN: 000407C

PLACE: New Delhi
 DATE:25/07/2018

17/33 C.M.G. Mare (1st Floor), Near Indian Coffee House, Civil Lines, ALLAHABAD: PHONE NO. 0532-2427248 (O), 2241033 & 2241145 (Res)
 17/33 सी, एम जी मार्ग (प्रथम तल), इण्डियन कॉफी हाउस के पास, सिविल लाइंस, इलाहाबाद : दूरभाष - 0532-2427248 (कार्यालय), 2241033, 2241145 (निवास)

INDIAN INSTITUTE OF CARPET TECHNOLOGY

SCHEDULE-"E" OF FIXED ASSETS OF SPONSORED PROJECT UNDER DC(HC)AS ON 31ST MARCH, 2018

Name of the Fixed Assets	GROSS BLOCK				DEPRECIATION				NET BLOCK		
	Opening balance	Addition within	Addition after	Deduction	Total	Upto	For the Current	Adjustment	Upto	As on	As on
	01.04.2017	Six Month	Six Month		31-03-2018	31-03-2017	Year		31-03-2018	31.03.2018	31.03.2018
	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.		Rs.	Rs.	Rs.
Air Cooler (CHCDS)	62,923.00				62,923.00	-	6,292.00		6,292.00	62,923.00	56,631.00
A.C.Split (HRD)											
grm. Project Sl.No.31	-	262,133.00			262,133.00	-	39,320.00		39,320.00		- 222,813.00
Almirah without locker Project SL.No.21	13,200.00				13,200.00	-	1,320.00		1,320.00	13,200.00	11,880.00
Apple I PAD Project SL.No.10	49,875.00				49,875.00	-	7,481.00		7,481.00	49,875.00	42,394.00
Apple I PAD (Tablet) (CHCDS)	288,878.00				288,878.00	-	43,332.00		43,332.00	288,878.00	245,546.00
Battery Project No.SL.No.21	11,500.00				11,500.00	-	1,725.00		-	11,500.00	9,775.00
Blower duct for dryer Project SL.No.09	11,850.00				11,850.00	-	1,778.00		1,778.00	11,850.00	10,072.00
Canon Camera Project SL.No.12/3		7,875.00			7,875.00	-	1,181.00		1,181.00	-	6,694.00
Chair (Project Sl. No.2)	119,780.00				119,780.00	-	11,978.00		11,978.00	119,780.00	107,802.00
Chair (Project Sl. No.4)	32,204.00				32,204.00	-	3,220.00		3,220.00	32,204.00	28,984.00
Cofee Maker (CHCDS)	19,900.00				19,900.00	-	2,985.00		2,985.00	19,900.00	16,915.00
Comp. & Soft HRD (Grm.) Project Sl.No.31	-	76,818.00			76,818.00	-	30,727.00		30,727.00	-	- 46,091.00
Computer & Software (ISDS)	379,499.00				379,499.00	-	151,800.00		151,800.00	379,499.00	227,699.00
Computer Table	2,490.00				2,490.00	-	249.00		249.00	2,490.00	2,241.00
Desktop Computer All in One (CHCDS)	364,875.00	72,975.00			437,850.00	-	175,140.00		175,140.00	364,875.00	262,710.00
Dektop Computer HRD (SC)	-	293,400.00			293,400.00	-	117,360.00		117,360.00	-	176,040.00
Dektop Computer (Project Sl. NO.01)	115,815.00				115,815.00	-	46,326.00		46,326.00	115,815.00	69,489.00
Dektop Computer (Project Sl. NO.04)	115,815.00				115,815.00	-	46,326.00		46,326.00	115,815.00	69,489.00
Dektop Computer (Project Sl. NO.05)	41,895.00				41,895.00	-	16,758.00		16,758.00	41,895.00	25,137.00
Dektop Computer (Project Sl. NO.07)	35,280.00				35,280.00	-	14,112.00		14,112.00	35,280.00	21,168.00
Dektop Computer (Project Sl. NO.08)	131,460.00				131,460.00	-	52,584.00		52,584.00	131,460.00	78,876.00
Electronic Kettle Project Sl.No.03	2,480.00				2,480.00	-	372.00		372.00	2,480.00	2,108.00
Electronic Weighting Machine Project Sl.No.21	19,000.00				19,000.00	-	2,850.00		2,850.00	19,000.00	16,150.00
Fiber Sheet Roofing In											
Admin Building HRD (Grm.)31	-	288,500.00			288,500.00	-	28,850.00		28,850.00	-	259,650.00
Fixture & Furniture (CHCDS)	-	37,200.00			37,200.00	-	3,720.00		3,720.00	-	33,480.00
Fixture & Furniture HRD (SC) Sl.No.32	-	383,110.00			383,110.00	-	38,311.00		38,311.00	-	344,799.00
Glazed Aluminum Partition Work											
HRD(SC) Sl.No.32	-	69,300.00			69,300.00	-	6,930.00		6,930.00	-	62,370.00
Godrej Table Project Sl.No.08	15,381.00				15,381.00	-	1,538.00		1,538.00	15,381.00	13,843.00
Hard Disk (CHCDS)	11,340.00				11,340.00	-	4,536.00		4,536.00	11,340.00	6,804.00
H.P. Color Printer (CHCDS)	41,845.00				41,845.00	-	16,738.00		16,738.00	41,845.00	25,107.00
H.P.Scanner Project Sl.No.09	10,710.00				10,710.00	-	4,284.00		4,284.00	10,710.00	6,426.00
Lap Top Bag (CHCDS)	4,350.00				4,350.00	-	653.00		653.00	4,350.00	3,697.00
Lap Top (Project sl. NO.9)	40,625.00				40,625.00	-	16,250.00		16,250.00	40,625.00	24,375.00
Lap Top (Project Sl. No.21)	41,999.00				41,999.00	-	16,800.00		16,800.00	41,999.00	25,199.00
LcD Projector (CHCDS)	146,066.00				146,066.00	-	21,910.00		21,910.00	146,066.00	124,156.00
LcD Projector (Project Sl. No.6)	64,350.00				64,350.00	-	9,653.00		9,653.00	64,350.00	54,697.00
LED TV (CHCDS)	75,779.00				75,779.00	-	11,367.00		11,367.00	75,779.00	64,412.00
LG TV 49" (CHCDS)	89,900.00				89,900.00	-	13,485.00		13,485.00	89,900.00	76,415.00
LED TV HRD (Grm.) Project Sl.No.31		176,640.00			176,640.00	-	26,496.00		26,496.00	-	150,144.00
Medical Room A. Glazed Partition HRD (Grm.) 31		125,438.00			125,438.00	-	12,544.00		12,544.00	-	112,894.00
Metal Rack Project Sl.No.21	16,254.00				16,254.00	-	1,625.00		1,625.00	16,254.00	14,629.00
Mini Lap Top Project Sl.No.20	59,170.00				59,170.00	-	23,668.00		23,668.00	59,170.00	35,502.00
Mobile phone (CHCDS)	185,262.00				185,262.00	-	27,789.00		27,789.00	185,262.00	157,473.00
Motorized Wrap Reel	42,830.00				42,830.00	-	6,425.00		6,425.00	42,830.00	36,405.00
Office Chair	27,780.00				27,780.00	-	2,778.00		2,778.00	27,780.00	25,002.00
Office Table	36,440.00				36,440.00	-	3,644.00		3,644.00	36,440.00	32,796.00
Printer all in one	15,645.00				15,645.00	-	6,258.00		6,258.00	15,645.00	9,387.00
Projector Bag	6,300.00				6,300.00	-	945.00		945.00	6,300.00	5,355.00
Projector LED HRD (SC) Sl.No.32	-	196,992.00			196,992.00	-	29,549.00		29,549.00	-	167,443.00
Schollar Desk cum Bench Project No.05	48,598.00				48,598.00	-	4,860.00		4,860.00	48,598.00	43,738.00
Schollar Desk cum Bench Project No.07	79,500.00				79,500.00	-	7,950.00		7,950.00	79,500.00	71,550.00
Speaker & Amplifire Project Sl.No.02	-	35,700.00			35,700.00	-	5,355.00		5,355.00	-	30,345.00
Split Air Conditioner (project Sl. No.3)	153,361.00				153,361.00	-	23,004.00		23,004.00	153,361.00	130,357.00
Split Air Conditioner (project Sl. No.33)	49,689.00				49,689.00	-	7,453.00		7,453.00	49,689.00	42,236.00
Table (Project Sl. No.8)	2,500.00				2,500.00	-	250.00		250.00	2,500.00	2,250.00
UPS	44,375.00				44,375.00	-	17,750.00		17,750.00	44,375.00	26,625.00
Vacuum Cleaner	37,772.00				37,772.00	-	5,666.00		5,666.00	37,772.00	32,106.00
Water Dispensar (CHCDS)	50,042.00				50,042.00	-	7,506.00		7,506.00	50,042.00	42,536.00
Workshed with blue scope	198,250.00				198,250.00	-	19,825.00		19,825.00	198,250.00	178,425.00
TOTAL RUPEES:	3,414,832.00	2,026,081.00	-	-	5,440,913.00	-	1,211,581.00	-	1,209,856.00	3,414,832.00	4,229,332.00

INDIAN INSTITUTE OF CARPET TECHNOLOGY

SCHEDULE 'D' OF FIXED ASSETS OF UNDP PROJECT AS ON 31ST MARCH, 2018

<i>Name of the Fixed Assets</i>	<i>Opening Balance 01.04.2017</i>		<i>Addition During the Year</i>		<i>Closing Balance 31.03.2018</i>	
	<i>Rs.</i>	<i>Ps.</i>	<i>Rs.</i>	<i>Ps.</i>	<i>Rs.</i>	<i>Ps.</i>
BLOCK "A"						
Futniture & Fitting	240,220.00		-		240,220.00	
BLOCK "B"						
Air Conditioner	54,113.00		-		54,113.00	
Air Compressor	63,905.00		-		63,905.00	
Design Display Board	44,125.00		-		44,125.00	
Fibre Diameter	242,345.00		-		242,345.00	
LCD Projector	153,020.00		-		153,020.00	
Looms & Tools	66,640.00		-		66,640.00	
Mobile Phone	7,999.00		-		7,999.00	
Uster Evenness Tester machine	19,200.00		-		19,200.00	
Weighting Scale	2,600.00		-		2,600.00	
Video Documentation	600,000.00		-		600,000.00	
Plant & Equipment	5,347,888.00		-		5,347,888.00	
BLOCK "C"						
Computer & Software	7,014,957.00		-		7,014,957.00	
Books for Library	324,261.00		-		324,261.00	
Lap Top Computer	393,700.00		-		393,700.00	
Total	14,574,973.00				1,45,74,973.00	

INDIAN INSTITUTE OF CARPET TECHNOLOGY

Schedule 'F' of Cash & Bank Balances as on 31st march, 2018

PARTICULARS		Figures for the Current year AMOUNT	
		Rs.	Ps
Fixed Deposit	87,000,000.00		
Add: New FDR			-
Add.: FDR under SFC phase-II as per project guideline			-
	87,000,000.00		
Less: Matured	10,000,000.00	77,000,000.00	
CASH IN HAND:			105,860.00
Bank of Baroda- 8668	110,813.00		
Bank of Baroda- 8669	115,920.00		
Bank of Baroda- 8670	71,237.00		
Bank of Baroda - 8671	139,567.00		
Bank of Barod, 8672	31,066.00		
Bank of Baroda, 8673	37,461.00		
Bank of Baroda - 8674	154,550.00		
Bank of Baroda, 8675	73,680.00		
Bank of Baroda - 8676	78,639.00		
Bank of Baroda A/c No.39610200000113	51,825.00		
BOB A/c No.163	192,891.00		
BOB A/c No.165	143,197.00		
BOB A/c No.166	159,688.00		
Bank of Baroda - HRD Project Open Category - 8347	494,703.00		
Bank of Baroda - HRD Project Sc Category - 8348	471,277.00		
BOB- Distribution of Loom- 9212	52,622,320.00		
BOB - Invertor Project - 7117	26,957,270.00		
BOB - EPF AC. - 125	64,127.15		
BOB- CHCDS - 7114	177,902.97		
BOB- Non Plan Ac. - 105	16,829,390.00		
BOB- Kaleen Bandhu- 7111	584,047.00		
BOB- IICT- IRG- Ac. - 7110	80,519.73		
BOB- Scholarship Ac. - 7115	4,211.00		
BOB- GIA Ac. - 9016	7,719,011.30		
BOB Ac. No.-9302	163,434.00		
BOB Ac. No.-9303	117,228.00		
BOB Ac. No.-9304	97,113.00		
BOB Ac. No.-9305	126,997.00		
BOB Ac. No.-9306	163,266.00		
BOB Ac. No.-9307	143,810.00		
BOB Ac. No.-9308	186,300.00		
BOB Ac. No.-9309	22,068.00		
BOB Ac. No.-9310	81,054.00		
Bank of Baroda Student Welfare A/c No. 7112	32,657.74		
Central Bank of India GIA A/c No. 1654018790	3,161,741.81		
Central Bank of India GIA A/c No. 3670995998	2,528,450.00		
Union Bank of India Schollership A/c No. 19088	147,566.34	114,336,999.04	
Total		191,442,859.04	

INDIAN INSTITUTE OF CARPET TECHNOLOGY

Schedule 'G' of Advances & Accrued interest Receivable as on 31st March, 2018

PARTICULARS	AMOUNT		Figures for the Current year AMOUNT	
	Rs.	Ps	Rs.	Ps
Accrued Interest Receivable				
Central Bank of India	10044146			
Bank of Baroda	8493270		18,537,416.00	
Advance to Staff & Parties				
Amitabh Chatterjee	2750			
Anu Mishra	4200			
B.C.Ray	10000			
C.S.Bajpayee	65550			
Durgesh Kumar Tripathi	22500			
Himanshu Mahapatra	31700			
Mohd. Washim	10400			
Rajashis Karmarkar	30000			
Rati Kanta Malik	6559			
Snath Kumar Pal	25044			
Betty Dasgupta	17222			
Suresh Kumar Pandey	48381			
U.K.Srivastav	6500			
Vijay Kumar Gupta	20000			
Shravan Kumar Gupta	36000		336,806.00	
Reimbursement of Projects				
TDS Receivable	3,910,729			
05 Nos. of Craft Awareness programme No.M-19014/115/2016-17/MD/(CR)	75975			
05 Nos. of Craft Awareness programme No.M-19014/116/2016-17/MD/(CR)	107032			
Carpet Embroidery Craft at IICT, Bhadohi No.J-12012/125/2016-17/DS/CR	209707			
Printing on pile carpet at IICT No.J-12012/125(1)2016-17/DS/CR	92334			
Jacquard dsdesign on Durry Craft at IICT No.J-12012/125(2)2016-17/DS/CR	149838			
Develop Basic Elements of design Craations through CAD at IICT				
No.J-12012/125(3)2016-17/DS/CR	71777			
Carpet Yarn Dyeing and its quality control at IICT No.J-12012/125(4)2016-17/DS/CR	80508			
Modern Carpet Design using CAD in Tufted Carpet at IICT				
No.J-12012/125(5)2016-17/DS/CR	87452			
Development of Jacquard Design on Handloom Pile Carpet at IICT				
No.J-12012/125(6)2016-17/DS/CR	134719			
Chain Stitch and Embroidery on Namda Carpet Craft at Jaipur, Rajasthan				
No.J-12012/126/2016-17/CR/SC	552222			
Application for Jute Material in handmade carpet in SC No.K-12012/4/79/2014-15/R&D	215866			
Handblock Printing Design on Durry Craft at Jaipur, Rajasthan No.J-12012/126(1)/16-17/DS/CR/SC	628101			
20 Handicraft Technical training Programme No.I-15011/9(14)CR/SC/HRD/HTP/2015-16	1355238			
Development of Wooven Carpet Terry Pile structure in loom No.K-12012/4/75/2014-15/R&D	197940			
Hand Knotted Carpet Based on Jaipuri Textile Design at Jaipur, Rajasthan No.J-12012/126(2)/16-17/DS/CR/SC	605682			
Feasibility study on up-gradation of IICT No.K-12012/4/39/2015-16/R&D	268194			
20 Hadicrafts technical training programme in carpet belt in No.I-15011/9/(13)/CR/HRD/HTP/2015-16	3172036			
20 Hadicrafts technical training programme in carpet belt in U.P. No.I-15011/9/(14)SC/HRD/HTP/2015-16	3253354			
2 Days workshops/ seminars on carpet making craft No.K-12012/4/69/2015-16/R&D	101357			
Domotex Project	63986			
Pustaini hunar vikas yojna No.C-11011/1/2016-17-MC/PAMC	958175		16,292,222.00	
Total Rupees:			35,166,444.00	

INDIAN INSTITUTE OF CARPET TECHNOLOGY

Schedule 'H' of Students Fee/ Testing Charges Receivable as on 31st March, 2018

PARTICULARS	Figures for the Current Year	
	AMOUNT	
B.Tech Students		623,875.00
Ascent Sourcing Pvt. Ltd.		12,600.00
Bida Bhadohi		4,800.00
Design Flooring Pvt. Ltd.		12,000.00
Diamond Export Agra		1,240.00
Directorate Revenue Intelligence- -Lucknow Zonal Unit		13,300.00
J.R.Sport Pvt.Ltd.		5,880.00
Mattex Peerkhanpur Bhadohi		11,400.00
Rishi Exports		1,900.00
Rugs Mart		32,640.00
Annpurna Cattering Services		96,000.00
Total Rupees:		815,635.00

Continued from pre page.....

8. On the implementation of 7th CPC for the employees of the Institute. The burden of additional payment have been borne by IICT from its Revenue Head, an expenditure amounting to Rs.43.86 Lakh have been paid during the current financial year.
9. Following amounts relating to completed projects still receivable by the IICT:

Sl. NO	Name of Project	Amount
1	5 Nos. of Craft Awareness programme No.M-19014/115/2016-17/MD/(CR)	75975
2	5 Nos. of Craft Awareness programme No.M-19014/116/2016-17/MD/(CR)	107032
3	Carpet Embroidery Craft at IICT, Bhadohi No.J-12012/125/2016-17/DS/CR	209707
4	Printing on pile carpet at IICT No.J-12012/125(1)2016-17/DS/CR	92334
5	Jacquard disign on Durry Craft at IICT No.J-12012/125(2)2016-17/DS/CR	149838
6	Develop Basic Elements of design Craations through CAD at IICT No.J-12012/125(3)2016-17/DS/CR	71777
7	Carpet Yarn Dyeing and its quality control at IICT No.J-12012/125(4)2016-17/DS/CR	80508
8	Modern Carpet Design using CAD in Tufted Carpet at IICT No.J-12012/125(5)2016-17/DS/CR	87452
9	Development of Jacquard Design on Handloom Pile Carpet at IICT No.J-12012/125(6)2016-17/DS/CR	134719
10	Chain Stitch and Embroidery on Namda Carpet Craft at Jaipur, Rajasthan No.J-12012/126/2016-17/CR/SC	552222
11	Application for Jute Material in handmade carpet in SC No.K-12012/4/79/2014-15/R&D	215866
12	Handblock Printing Design on Durry Craft at Jaipur, Rajasthan No.J-12012/126(1)/16-17/DS/CR/SC	628101
13	20 Handicraft Technical training Programme No.I-15011/ 9(14) CR/SC/ HRD/HTP/2015-16	1355238
14	Development of Wooven Carpet Terry Pile structure in loom No.K-12012/4/75/2014-15/R&D	197940
15	Hand Knotted Carpet Based on Jaipuri Textile Design at Jaipur, Rajasthan No.J-12012/126(2)/16-17/DS/CR/SC	605682
16	Feasibility study on up-gradation of IICT No.K-12012/4/39/2015-16/R&D	268194
17	20 Handicrafts technical training programme in carpet belt in No.I-15011/9/(13)/CR/HRD/HTP/2015-16	3172036
18	20 Handicrafts technical training programme in carpet belt in U.P. No.I-15011/9/(14)SC/HRD/HTP/2015-16	3253354
19	2 Days workshops/ seminars on carpet making craft No.K-12012/4/69/2015-16/R&D	101357
20	Domotex Project	63986
21	Pustaini hunar vikas yojna No.C-11011/1/2016-17-MC/PAMC	958175

10. Previous year figure have been rearranged / regrouped where ever necessary. Depreciation is not adjusted.

For, S. Kakkar & Co.
Chartered Accountants

(Saurabh Pandey)
Partner
M.NO.422120
FRN: 000407C

PLACE: New Delhi
DATED: 25 /07 /2018

I I C T

strengths

I NGENUITY Our way of life

I NTEGRITY Our virtue

C OMPETITIVENESS Our spirit

T ECHNOLOGICAL STRIDES Our temperament

S TUDENTS Our inspiration

T EAM SPIRIT Our forte

R ESOURCES Our means

E MPLOYEES Our partners in progress

N EW HEIGHTS Our endeavour

G LOBE Our horizon

T REND SETTING Our resolve

H ONESTY Our pre-requisite

S UPERIOR SERVICES Our mission

Training Enrollment
 a).B.Tech. (Internship & Placement)
 Dr. (Mrs) Betty Dasgupta, 9795117238
 bettyneel@gmail.com
 b).International Distance Learning
 Programme IDLP
 Dr S.K.Pandey, 9415266234
 Pandeyasuresh04@rediff.com
 c). Short Term Training Programme:MES
 Respected Project Coordinators

1.HRD

Contact Details for exploration of portfolio wise output including Designing, Testing of fibers & Dyed material, Advises on any manufacturing aspect at IICT Bhadohi are as under

Design Service to Industry
 & Short Term training
 Dr. R. Karmakar, AP (Design)
 9935271850 rad.licet@gmail.com
 C.S.Bajpayee, In-charge
 9935635115, cs.bajpayee@iict.ac.in

2.DCD

3.R&D
 Project Out Put Prof.
 Dr S.K.Pal, (Prof.)
 8423266927
sanatpal2001@rediffmail.com

4.TSI
 Technical Service to Industry
 Mr. R.K.Malik AP
 9450254736, r_k_malik@rediff.com
 Mr. D. Jana, In Charge

Contact Details for exploration of services including Designing, Testing of fibers & Dyed material, Advises on any manufacturing aspect at satellite centers of IICT Bhadohi are as under

For satellite centre of IICT at Srinagar

Mir. Zubair Ahmad, Director
 Baghi Ali Mardan Khan, Nowshera
 Srinagar, Jammu and Kashmir-190011
 India
 Email:contact@iictsrinagar.org
 Phone: 0194-2411143
 Mobile: 09906509602
 Website: <http://www.iictsrinagar.org>

For satellite centre of IICT at Jaipur

Mrs. Indra Bhatia, Executive Director
 Basement, Rajasthan Chamber Bhavan,
 M I Road, Jaipur-302003
 Email:rcwpds@yahoo.co.in,
 rcwpds@hotmail.com
 Phone: 0141-2560197,2560004
 Mobile: 09829068765



Indian Institute of Carpet Technology

Under the aegis of The Development Commissioner (Handicrafts)
 Ministry of Textiles Govt. of India
 Chauri Road Bhadohi
 Email: iict@iict.ac.in, ictdmc@rediff.com